

Program E00

**DOT - Transportation Equipment Fund****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	209.3	149,417	149,417
<b>Total Maintenance Level</b>	209.3	150,819	150,819
Difference		1,402	1,402
Percent Change from Current Biennium	0.0%	0.9%	0.9%
 <b>Total Proposed Budget</b>	 209.3	 150,819	 150,819
Difference		1,402	1,402
Percent Change from Current Biennium	0.0%	0.9%	0.9%